

R13-69**RESOLUTION ADOPTING THE 2013 MUNICIPAL BUDGET OF THE BOROUGH OF
MERCHANTVILLE, COUNTY OF CAMDEN IN THE STATE OF NEW JERSEY**

BE IT RESOLVED by the Borough Council of the Borough of Merchantville, County of Camden that the budget hereinafter set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of \$5,130,885.46 for municipal purposes, and certification to the County Board of Taxation of the following summary of general revenues and appropriations:

SUMMARY OF REVENUES:

Surplus	374,180.00
Total Miscellaneous Revenues	1,552,808.31
Receipts from Delinquent Taxes	243,000.00
Local tax for Municipal Purposes	2,493,043.15

TOTAL GENERAL REVENUES \$ 4,663,031.46

SUMMARY OF APPROPRIATIONS:

Operating Expenses: Salaries & Wage	1,602,742.19
Other Expenses	1,892,908.62
Deferred Charges & Other Appropriations	441,971.96
Capital Improvements	6,500.00
Debt Service (Including for School Purposes)	379,492.00
Reserve for Uncollected Taxes	<u>339,416.69</u>
TOTAL GENERAL APPROPRIATIONS	\$ 4,663,031.46

TOTAL NUMBER OF EMPLOYEES 48

2013 Dedicated Sewer Utility Budget**SUMMARY OF REVENUES**

Surplus	25,000.00
Rents	407,000.00
Miscellaneous Revenues	35,854.00

TOTAL REVENUES 467,854.00

SUMMARY OF APPROPRIATIONS

Operating Expenses: Salaries and Wages	55,000.00
Other Expenses	225,972.31
Capital Improvements	
Debt Service	164,365.00
Deferred Charges & Other Appropriations	22,516.69
Surplus (General Budget)	

TOTAL APPROPRIATIONS 467,854.00

APPROVED:

ATTEST:

FRANK M. NORTH
MAYOR

DENISE L. BROUSE
BOROUGH CLERK

May 13, 2013